

Wichita Metropolitan Music Teachers Association

2010-11 Budget

INCOME	Amount	Notes:
Dues	\$1200.00	approx. \$200 more than 2009-10
Music Progressions	\$ 150.00	hospitality
Directory Ads	<u>\$ 250.00</u>	for directory/yearbook
Total Income	\$1600.00	
EXPENSES		
Corporate Report Fee	\$ 80.00	2010 & 2011
Facilities	\$ 100.00	kick-off, possible other mtgs.
Hospitality	\$ 50.00	misc. reception expenses
Office Supplies	\$ 20.00	paper, labels as needed
Historian	\$ 15.00	1 color copy of each newsletter
Postage	\$ 25.00	kick-off & recap announcements
Printing	\$ 300.00	
\$40 general		kick-off & recap announcements
\$10 newsletter		member(s) without e-mail
\$250 publicity		brochure or other publicity
Speakers	0	
Gifts	\$ 100.00	
Certification Scholarship	\$ 200.00	\$200 per year for applicant(s)
Website Host	\$ 200.00	biennial
Music Progressions (hospitality)	\$ 150.00	facilitator lunches/refreshments
Computer Software	\$ 60.00	newsletter
President Travel (MTNA convention)	0	
Direct Mail (directory)	<u>\$ 300.00</u>	
Total Expenses	\$ 1600.00	